

2022年度収支予算書
2022年4月1日から2023年3月31日

| 科 目 | 実施事業会計 | | | 法人会計 | 合 計 |
|--------------|--------------|-------------|------------|------------|-------------|
| | 学術刊行物の編集及び発行 | 国内・国際の学術的会合 | 国際交流事業 | 一般事業 | |
| I 一般正味財産増減の部 | | | | | |
| 1. 経常増減の部 | | | | | |
| (1) 経常収益 | | | | | |
| 受取入金 | 0 | 0 | 0 | 100,000 | 100,000 |
| 受取入金 | 0 | 0 | 0 | 100,000 | 100,000 |
| 受取入金 | 0 | 0 | 700,000 | 70,000,000 | 70,700,000 |
| 受取入金 | 0 | 0 | 0 | 70,000,000 | 70,000,000 |
| 受取入金 | 0 | 0 | 700,000 | 0 | 700,000 |
| 受取入金 | 17,050,000 | 1,830,000 | 0 | 0 | 18,880,000 |
| 受取入金 | 15,200,000 | 510,000 | 0 | 0 | 15,710,000 |
| 受取入金 | 15,000,000 | 500,000 | 0 | 0 | 15,500,000 |
| 受取入金 | 200,000 | 10,000 | 0 | 0 | 210,000 |
| 受取入金 | 50,000 | 0 | 0 | 0 | 50,000 |
| 受取入金 | 1,800,000 | 720,000 | 0 | 0 | 2,520,000 |
| 受取入金 | 1,800,000 | 0 | 0 | 0 | 1,800,000 |
| 受取入金 | 0 | 720,000 | 0 | 0 | 720,000 |
| 受取入金 | 0 | 500,000 | 0 | 0 | 500,000 |
| 受取入金 | 0 | 100,000 | 0 | 0 | 100,000 |
| 受取入金 | 0 | 0 | 0 | 0 | 0 |
| 受取入金 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産からの振替額 | 0 | 4,153,000 | 9,190,000 | 0 | 13,343,000 |
| 雑収 | 0 | 0 | 0 | 1,020,000 | 1,020,000 |
| 雑収 | 0 | 0 | 0 | 20,000 | 20,000 |
| 雑収 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 雑収 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 17,050,000 | 5,983,000 | 9,890,000 | 71,120,000 | 104,043,000 |
| (2) 経常費用 | | | | | |
| 事業費 | 62,617,500 | 37,937,500 | 17,010,000 | 0 | 117,565,000 |
| 給料 | 17,600,000 | 5,000,000 | 1,400,000 | 0 | 24,000,000 |
| 臨時退職給付 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| 臨時退職給付 | 1,300,000 | 400,000 | 40,000 | 0 | 1,740,000 |
| 臨時退職給付 | 2,800,000 | 800,000 | 300,000 | 0 | 3,900,000 |
| 臨時退職給付 | 400,000 | 1,000,000 | 0 | 0 | 1,400,000 |
| 臨時退職給付 | 100,000 | 500,000 | 0 | 0 | 600,000 |
| 臨時退職給付 | 1,500,000 | 1,500,000 | 2,000,000 | 0 | 5,000,000 |
| 臨時退職給付 | 7,000,000 | 1,000,000 | 1,000,000 | 0 | 9,000,000 |
| 臨時退職給付 | 1,500,000 | 500,000 | 0 | 0 | 2,000,000 |
| 臨時退職給付 | 1,000,000 | 1,000,000 | 500,000 | 0 | 2,500,000 |
| 臨時退職給付 | 0 | 2,800,000 | 0 | 0 | 2,800,000 |
| 臨時退職給付 | 0 | 0 | 0 | 0 | 0 |
| 臨時退職給付 | 27,650,000 | 1,500,000 | 0 | 0 | 29,150,000 |
| 臨時退職給付 | 22,000,000 | 1,500,000 | 0 | 0 | 23,500,000 |
| 臨時退職給付 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| 臨時退職給付 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| 臨時退職給付 | 0 | 0 | 0 | 0 | 0 |
| 臨時退職給付 | 2,150,000 | 0 | 0 | 0 | 2,150,000 |
| 臨時退職給付 | 0 | 1,000,000 | 800,000 | 0 | 1,800,000 |
| 臨時退職給付 | 0 | 3,000,000 | 900,000 | 0 | 3,900,000 |
| 臨時退職給付 | 100,000 | 1,500,000 | 1,600,000 | 0 | 3,200,000 |
| 臨時退職給付 | 300,000 | 100,000 | 0 | 0 | 400,000 |
| 臨時退職給付 | 10,000 | 300,000 | 0 | 0 | 310,000 |
| 臨時退職給付 | 50,000 | 15,000 | 0 | 0 | 65,000 |
| 臨時退職給付 | 0 | 20,000 | 0 | 0 | 20,000 |
| 臨時退職給付 | 0 | 500,000 | 0 | 0 | 500,000 |
| 臨時退職給付 | 900,000 | 200,000 | 100,000 | 0 | 1,200,000 |
| 臨時退職給付 | 50,000 | 20,000 | 20,000 | 0 | 90,000 |
| 臨時退職給付 | 0 | 80,000 | 100,000 | 0 | 180,000 |
| 臨時退職給付 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| 臨時退職給付 | 0 | 10,000,000 | 8,250,000 | 0 | 18,250,000 |
| 臨時退職給付 | 0 | 200,000 | 0 | 0 | 200,000 |
| 臨時退職給付 | 7,500 | 2,500 | 0 | 0 | 10,000 |
| 臨時退職給付 | 350,000 | 0 | 0 | 0 | 350,000 |
| 臨時退職給付 | 0 | 0 | 0 | 35,106,000 | 35,106,000 |
| 臨時退職給付 | 0 | 0 | 0 | 13,900,000 | 13,900,000 |
| 臨時退職給付 | 0 | 0 | 0 | 100,000 | 100,000 |
| 臨時退職給付 | 0 | 0 | 0 | 0 | 0 |
| 臨時退職給付 | 0 | 0 | 0 | 700,000 | 700,000 |
| 臨時退職給付 | 0 | 0 | 0 | 2,200,000 | 2,200,000 |
| 臨時退職給付 | 0 | 0 | 0 | 100,000 | 100,000 |
| 臨時退職給付 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| 臨時退職給付 | 0 | 0 | 0 | 2,700,000 | 2,700,000 |
| 臨時退職給付 | 0 | 0 | 0 | 3,400,000 | 3,400,000 |
| 臨時退職給付 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| 臨時退職給付 | 0 | 0 | 0 | 100,000 | 100,000 |
| 臨時退職給付 | 0 | 0 | 0 | 700,000 | 700,000 |
| 臨時退職給付 | 0 | 0 | 0 | 0 | 0 |
| 臨時退職給付 | 0 | 0 | 0 | 66,000 | 66,000 |
| 臨時退職給付 | 0 | 0 | 0 | 100,000 | 100,000 |
| 臨時退職給付 | 0 | 0 | 0 | 400,000 | 400,000 |
| 臨時退職給付 | 0 | 0 | 0 | 65,000 | 65,000 |
| 臨時退職給付 | 0 | 0 | 0 | 5,000 | 5,000 |
| 臨時退職給付 | 0 | 0 | 0 | 180,000 | 180,000 |
| 臨時退職給付 | 0 | 0 | 0 | 700,000 | 700,000 |
| 臨時退職給付 | 0 | 0 | 0 | 900,000 | 900,000 |
| 臨時退職給付 | 0 | 0 | 0 | 80,000 | 80,000 |
| 臨時退職給付 | 0 | 0 | 0 | 900,000 | 900,000 |
| 臨時退職給付 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| 臨時退職給付 | 0 | 0 | 0 | 10,000 | 10,000 |
| 臨時退職給付 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 62,617,500 | 37,937,500 | 17,010,000 | 35,106,000 | 152,671,000 |
| 経常増減額 | -45,567,500 | -31,954,500 | -7,120,000 | 36,014,000 | -48,628,000 |
| 一般正味財産増減額 | -45,567,500 | -31,954,500 | -7,120,000 | 36,014,000 | -48,628,000 |